

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER	
Report Prepared By:	Kathy Cietek	
Agency Name:	Menands Union Free School	
Mailing Address:	19 Wards Lane	
	Street	
	Menands	NY
	City	State
	12204	Zip Code
Telephone # of Report Preparer:	518-465-4561	County: Albany
E-mail Address:	kcietek@menands.org	
Project Funding Dates:	<u>3/13/2020</u>	<u>9/30/2024</u>
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$284,877
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AIS Teacher Year 1	1.00	\$53,468	\$53,468
AIS Teacher Year 2	1.00	\$55,024	\$55,024
AIS Teacher Year 3	1.00	\$55,024	\$55,024
Summer School 7 teacher 3 hours per day at 35 hour year 1	Max 420	35 per hour	\$14,700
Summer School 7 teacher 3 hours per day at 35 hour Year 2	Max 420	35 per hour	\$14,700
Summer School 7 teacher 3 hours per day at 35 hour Year 3	Max 420	35 per hour	\$14,700
Summer School 7 teacher 3 hours per day at 35 hour Year 4	Max 420	35 per hour	\$14,700
Building Substitute Year 1	1.00	\$20,240	\$20,240
Building Substitute Year 2	1.00	\$20,848	\$20,848
Building Substitute Year 3	1.00	\$21,473	\$21,473

PURCHASED SERVICES			
Subtotal - Code 40			\$59,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Bringing Social emotional learning practices into the classroom. Helping students develop strong social emotional and academic skills	Responsive Classroom	$ \begin{aligned} &Y1: 18,900 = 16,200 \\ &+ \\ &Y2: 20,000 + \\ &6,290 = 5,400 \\ &Y3: 5,290 = 4,500 \end{aligned} $	\$46,100
Professional Development aligned to our existing research based math program	EN Vision	$ \begin{aligned} &5 \text{ years @} \\ &1,800 \text{ per year} \end{aligned} $	\$5,400
Research based best practice literacy instruction	Wilson Training	$ \begin{aligned} &2 @ 2,500 = 5,000 \\ &+ \\ &1 @ 2,500 \end{aligned} $	\$7,500

Employee Benefits		
Subtotal - Code 80		\$321,477
Benefit		Proposed Expenditure
Social Security		\$22,951
Retirement	New York State Teachers	\$16,025
	New York State Employees	\$20,065
	Other - Pension	
Health Insurance		\$256,436
Worker's Compensation		\$3,000
Unemployment Insurance		\$3,000
Other(Identify)		

CF121
 ENTRY DATE 12/06/21
 PROJECT 5880210040
 SED CODE 010615020000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 MENANDS UFSD

RUN DATE 12/06/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	284,877.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	136,494.00	END DATE	09/30/24
PURCH SERVICES	40	59,000.00	AMENDMENT #	
SUPP & MATERIAL	45	193.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	321,477.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.6
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	802,041.00	80,204.00	721,837.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	802,041.00	80,204.00	721,837.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	11/12/21	12/02/21		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
120621	556308F	INIT	000	12/21	01	80,204.00	588021	120621			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
MAY 20 2022
Office of Accountability

= Required Field

Agency Name:	Menands Union Free School District	Albany
Mailing Address:	19 Wards Lane	County
	Menands NY 12206	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

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 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/19/22


Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 5/23/22

Finance: 5/25/22

 5/27/22

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Cabling and Professional services for new IP Paging System in ensure the safty of students and staff: Eclipse Network Solutions LLS (\$49,742) & ComSource Network Constulting Principle Architect (\$12,310)	\$62,052	
45 - Supplies & Materials	Materials & Supplies For the IP Paging Sysytem to ensure the safty of students and staff. NCPA 12-17 Wahsega: 29 @ 440.62 2x2 Ceiling Speakers-\$12,777.98- 13 432.82Mount Speakers \$5626.66-31 @ 715.42 Small Flashers \$22,178.02- 1@940.02 Large Flasher 940.02- 4@1599.02 X-Large Flasher \$6396.08- 3 year software 1437.06-OMNIA R170501: 3 @546.09 Flex horn 1638.27- 13@477.69 IP Paging Horn 6209.97-15@750.14 Outdoor Strobe \$11,252.10-NCPA 01-96: 3 @ 4939.73 Switch \$14819.19- 3@484.73 Meraki Licenses \$1454.19	\$84,730	
46 - Travel Expenses			
80 - Employee Benefits	Decrease in employee benefits		\$146,782
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	146,782	(-) \$ 146,782
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	802,041	EH
	Proposed Amended Total:	\$	802,041	EH

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Menands Union Free School District	Albany
Mailing Address:	19 Wards Lane	County
	Menands NY, 12204	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

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Date: 12-19-2022

Signature: Dr. Maurice A. Ly

ARP

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
 Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Expense for daily sub were not as high as anticipated.		\$21,016
16 - Support Staff Salaries			
40 - Purchased Services	Continuing with the work already committed to with The new PA system in the first amemdment. Having the remaining PA speakers installed in the remaining locations Per Quote# 010818 \$11,665.92. Labor for additional Wiring quote #1755:\$9,350.00. Quotes are attached.	\$21,016	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+)	\$ 21,016
Net Increase or Decrease:		(-)	\$ 21,016
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 802,041	
Proposed Amended Total:		\$ 802,041	

ENTER BUDGET >



ComSource

Menands Union Free School District - Small Display Wahsega Speakers

Quote # 010818
Version 1

Prepared for:

Menands Union Free School District

Prepared by:

Chris Montgomery

ComSource, Inc

500 Plum St Suite 400 Syracuse, NY 13204

www.comsourceny.com

Tuesday, November 29, 2022

Menands Union Free School District
Maureen Long
19 Wards Lane
Menands, NY 12204
mlong@menands.org

Dear Maureen,

Your partners at ComSource are pleased to offer you and Menands Union Free School District the following quote. Please let us know if you have any questions or need for additional information.

In addition, ComSource Financial Services is also available to offer competitive lease rates for the equipment herein if you so desire.

Thank you Maureen. We appreciate and thank you for your business.

Chris Montgomery
Account Executive
ComSource, Inc

Small Display Wahsega Speakers - NCPA 12-17

Part Number	Product Description	List Price	Price	Qty	Ext. Price
WL-IPD-SPKR-510-INF-F	Wahsega Small IP Display with InformaCast and Flashers	\$744.00	\$729.12	16	\$11,665.92
Subtotal:					\$11,665.92

F2116.450 ARP

Menands Union Free School District - Small Display Wahsega Speakers

Prepared by:

ComSource, Inc

 Chris Montgomery
 518-527-1815
 cmontgomery@comsourceny.com

Prepared for:

Menands Union Free School District

 19 Wards Lane
 Menands, NY 12204
 Maureen Long
 (518) 465-4561
 mlong@menands.org

Quote Information:

Quote #: 010818

 Version: 1
 Delivery Date: 11/29/2022
 Expiration Date: 12/29/2022

Quote Summary

Description	Amount
Small Display Wahsega Speakers - NCPA 12-17	\$11,665.92
Total:	\$11,665.92

ComSource can offer a wide range of Financial, Professional, and Managed Services for your organization.

Pricing does not include taxes, freight or installation, if applicable, unless otherwise stated. Payment Terms – Net 30. Pricing is valid for 30 days, unless otherwise stated. Invoice payments are accepted via Check, ACH, or Wire Transfer. We do not accept credit card payments. We reserve the right to withdraw or modify this proposal at any time due to tariff or manufacturer related price increases. Sales tax rates are subject to change. Purchases will be taxed at the rate effective at the time of billing. We reserve the right to cancel orders arising from pricing or other errors.

ComSource, Inc
Menands Union Free School District

Signature: _____

 Name: Chris Montgomery

 Title: Account Executive

 Date: 11/29/2022

 Signature: 

 Name: Maureen Long

 Date: 12-19-2022



Quote 1755
Quote: Sapling Clock Swap

Payment Terms:
Expiration Date: 12/29/2022

Quote Prepared For

Jim Haughney
Menands School
19 Wards Lane
Menands, NY 12204
United States
Phone:(518) 465-4561

Quote Prepared By

Matthew Krutka
eCLIPSE Network Solutions, LLC
122 Kerner Road
Albany, NY 12205
United States
Phone:5182180130
Fax:888-851-0644
mkrutka@eclipsens.com

Item#	Quantity	Item	Unit Price	Adjusted Unit Price	Extended Price
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One-Time Items

1)	1	NYS Installation Labor	\$9,350.00	\$9,350.00	\$9,350.00
		Provide labor and materials to install (16) new category 6 data drops to clock locations as listed on the furnished sheet. All cabling will be installed from either of the (2) serving closets and be cabled out to the new locations. At the station side the cables will terminate to surface mounted cat 6 jacks. In the closets the cables will terminate to existing patch panels. All drops will be labeled and certified. Labor and miscellaneous support hardware is also included to install owner supplied clocks. Patch cords are provided.			

One-Time Total **\$9,350.00**

Subtotal **\$9,350.00**

Total Taxes **\$0.00**

Total **\$9,350.00**

Authorizing Signature *Dr. Maureen A. Ly*
Date 12-14-2022

F2116400 ARP-

Interest Charges on Past Due Accounts subject to a 1.5% monthly finance charge. Additional training or Professional Services can be provided at our standard rates.



ComSource

Menands Union Free School District - Small Display Wahsega Speakers

Quote # 010818

Version 1

Prepared for:

Menands Union Free School District

Prepared by:

Chris Montgomery

ComSource, Inc

500 Plum St Suite 400 Syracuse, NY 13204

www.comsourceny.com

Tuesday, November 29, 2022

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Maureen Long
19 Wards Lane
Menands, NY 12204
mlong@menands.org

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Account Executive
ComSource, Inc

Small Display Wahsega Speakers - NCPA 12-17

Part Number	Product Description	List Price	Price	Qty	Ext. Price
WL-IPD-SPKR-510-INF-F	Wahsega Small IP Display with InformaCast and Flashers	\$744.00	\$729.12	16	\$11,665.92
Subtotal:					\$11,665.92

Menands Union Free School District - Small Display Wahsega Speakers

Prepared by:

ComSource, Inc

Chris Montgomery

518-527-1815

cmontgomery@comsourceny.com

Prepared for:

Menands Union Free School District

19 Wards Lane

Menands, NY 12204

Maureen Long

(518) 465-4561

mlong@menands.org

Quote Information:

Quote #: 010818

Version: 1

Delivery Date: 11/29/2022

Expiration Date: 12/29/2022

Quote Summary

Description	Amount
Small Display Wahsega Speakers - NCPA 12-17	\$11,665.92
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 **ComSource, Inc****Menands Union Free School District**

Signature: _____

Name: Chris MontgomeryTitle: Account ExecutiveDate: 11/29/2022

Signature: _____

Name: Maureen Long

Date: _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Menands Union Free School District	<u>Albany</u>
Mailing Address:	19 Wards Lane	County
	Menands NY, 12204	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

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Date: 12-19-2022

Signature: *Dr. Maura A. G.*

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
 Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Allows for added security and safety by expanding interior and exterior cameras and installation. Quote # 1744- Attached.	\$37,533	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce employee benefits - level of benefits originally requested is lower.		\$44,182
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	One piece of equipment part of quote #1744 that is more than \$5,000 Attached.	\$6,649	
Total Increase or Decrease:		(+)	\$ 44,182
Net Increase or Decrease:		\$	0
ENTER BUDGET > Previous Budget Total:		\$	802,041
Proposed Amended Total:		\$	802,041



Quote 1744

Quote: Menands School Cameras

Payment Terms:
Expiration Date: 12/08/2022

Quote Prepared For

Sabrina Louis
Menands School
19 Wards Lane
Menands, NY 12204
United States
Phone:(518) 465-4561
slouis@menands.org

Quote Prepared By

Nicole Pitsas
eCLIPSE Network Solutions, LLC
122 Karner Road
Albany, NY 12205
United States
Phone:
Fax:888-851-0644
npitsas@eclipsens.com

Item#	Quantity	Item	Unit Price	Adjusted Unit Price	Extended Price
One-Time Items					
1)	10	AXIS M3086-V AXIS M3086-V is an ultra-compact, indoor fixed mini dome with Deep Learning Processing Unit (DLPU). Dust - and IK08 vandal-resistant casing, fixed lens, horizontal/vertical field of view 130°/93°. D/N functionality with automatically removable IR-cut filter. Lightfinder. Multiple, individually configurable H.264, H.265 and Motion JPEG streams; max 4MP at 30 fps with WDR. Zipstream for reduced bandwidth and storage. MicroSD memory card slot for local storage. Audio and I/O with optional accessories. Axis Object Analytics, video motion detection and active tampering alarm. Axis Edge Vault for increased cybersecurity Powered by IEEE 802.3af/802.3at Type 1 Class 2	\$350.55	<u>\$350.55</u>	\$3,505.50
2)	2	AXIS P1455-LE Compact and outdoor-ready HDTV camera for day and night surveillance. NEMA 4X, IP66/67 and IK10-rated, light weight HDTV 1080p resolution fixed bullet camera providing Forensic WDR and Lightfinder 2.0. Varifocal 3-9 mm F1.6 lens with remote 3 x optical zoom and focus with automatic IR cut filter. Multiple, individually configurable H.264, H.265 and Motion JPEG streams; full HDTV 1080p at 50/60 fps. Axis Zipstream technology for reduced bandwidth and storage needs. Video motion detection, shock detection and active tampering alarm, defogging and corridor format. Audio in and I/O port, microSD/SDHC memory card slot for edge storage. OptimizedIR, a power-efficient LED technology with adaptable angle of IR illumination up to 40 meters (131 feet). Integrated bracket for easy mounting on wall and ceiling. Power over Ethernet. Operating conditions -40 °C to 60 °C (-40 °F to 140 °F). Includes removable sunshield, mounting bracket, Torx L-key, and IP66/67- rated cable glands. Midspan not included.	\$616.55	<u>\$616.55</u>	\$1,233.10
3)	6	AXIS P3715-PLVE AXIS P3715-PLVE	\$920.55	<u>\$920.55</u>	\$5,523.30

45

45

45

Interest Charges on Past Due Accounts subject to a 1.5% monthly finance charge. Additional training or Professional Services can be provided at our standard rates.

Item#	Quantity	Item	Unit Price	Adjusted Unit Price	Extended Price	
4)	7	AXIS P3727-PLE AXIS P3727-PLE Panoramic Camera offers 4x2 MP with 360° IR coverage. It lets you easily cover four different areas with a single camera, around the clock and even in challenging lighting. You'll be able to count on both high-quality overviews and detailed coverage thanks to the brilliant design of this cost-effective solution. And, AXIS Object Analytics on one channel, allowing you to detect and classify humans and vehicles, all tailored to your specific needs.	\$1,376.55	<u>\$1,376.55</u>	\$9,635.85	.45
5)	1	AXIS S1232 RACK 16 TB AXIS Camera Station S1232 Rack 16 TB is an out-of-the-box ready recording server validated for reliable ultra high-definition recording. For quick and easy installation, AXIS S1232 Rack 16 TB is preconfigured and preloaded with AXIS Camera Station video management software including licenses for 32 devices plus all necessary software. The AXIS Recorder Toolbox and its installation wizard will ensure every customer installation is quick and trouble-free. The system configuration can easily be imported from AXIS Site Designer, and AXIS Camera Station lets users take full advantage of Axis wide range of video surveillance devices. With redundant enterprise-grade hard drives and power supplies, operating system stored on solid-state drive (SSD) and built-in operating system recovery, AXIS S1232 Rack 16 TB provides high-performance and reliability for your system. Furthermore, the FIPS 140-2 compliant TPM guarantees a high security level by encryption of the data at rest. Includes 5-year limited hardware warranty, on-site hardware replacement and keep your hard drive services.	\$6,649.05	\$6,649.05	\$6,649.05	.200
6)	2	AXIS T8524 POE+ NETWORK SWITCH AXIS T8524 POE+ NETWORK SWITCH	\$901.55	<u>\$901.55</u>	\$1,803.10	.45
7)	3	Cat6 Indoor Bulk Cable per foot Cat6 Indoor Bulk Cable - per foot	\$547.92	<u>\$547.92</u>	\$1,643.76	.45
8)	1	Misc Installation Consumables Misc Installation Consumables	\$150.00	<u>\$150.00</u>	\$150.00	.45
9)	7	AXIS T91A64 BRACKET CORNER Corner Bracket that is compatible with several wall mounts: AXIS T91B61 Wall Mount, AXIS T91D61 Wall Mount 1.5" NPS, AXIS T91G61 Wall Mount, AXIS T91H61 Wall Mount, AXIS T91L61 Wall-and-Pole Mount. These wall mounts in turn are compatible with AXIS P55-series, AXIS Q60/61/63-series, AXIS M32-series, AXIS Q37-series, AXIS M55-series, AXIS P56-series and their associated pendant kits.	\$84.55	<u>\$84.55</u>	\$591.85	.45
10)	7	AXIS T91D61 WALL MOUNT Chromated and powder coated aluminum wall mount with 1.5" NPS thread for fixed dome pendant kits. Cable routing from behind or through 3/4" conduit hole on the side. Includes mounting plate, pipe seal and conduit hole cover. Color: White	\$94.05	<u>\$94.05</u>	\$658.35	.45
11)	7	AXIS T94N01D PENDANT KIT AXIS T94N01D Pendant Kit comprises a weathershield and a mounting adapter for AXIS P3717-PLE Network Camera. The mounting adapter is compatible with 1.5-inch NPS thread. The kit enables AXIS P3717-PLE to be	\$94.05	<u>\$94.05</u>	\$658.35	.45

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Item#	Quantity	Item	Unit Price	Adjusted Unit-Price	Extended Price
		mounted on walls, poles, parapets and outer corners using AXIS T91 mounting accessories.			
12)	63	NYS Installation Labor NYS Contract PT68791	\$139.84	\$139.84	\$8,809.92
13)	8	NYS Offsite Integration and Maintenance Technician Individual employed by the Contractor or Subcontractor who performs Commissioning, Programming, Integration, Maintenance (both Preventative or Remedial Maintenance) offsite. See also Sec. "Remote Maintenance." This Job Title and corresponding Total Hourly Rate Must not be utilized for any work performed onsite, regardless of the nature of the Work.	\$115.00	\$115.00	\$920.00
14)	16	NYS Project Manager	\$150.00	\$150.00	\$2,400.00
One-Time Total					\$44,182.13
Subtotal					\$44,182.13
Total Taxes					\$0.00
Total					\$44,182.13

Authorizing Signature *Dr. Mousie...*
Date 12-19-2022

.45 = 25,403.14
.200 = 6649.05
.400 = 12,129.92

Interest Charges on Past Due Accounts subject to a 1.5% monthly finance charge. Additional training or Professional Services can be provided at our standard rates.