

# **MENANDS SCHOOL**



**2022 – 2023**

**Required Budget Documents**

**Menands Union Free School District**  
**Comparison of 3 Part Budgets**  
**2022-2023**

**2021-2022 Proposed Budget**

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 1,099,107	\$ 7,861,843	\$ 1,314,685	\$ 10,275,635
10.70%	76.51%	12.79%	100.00%

**2022-2023 Proposed Budget**

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 1,157,683	\$ 8,255,895	\$ 1,408,044	\$ 10,821,622
10.70%	76.29%	13.01%	100.00%

## Proposed 2022-2023 Menands Union Free School Budget Statement

Account	Description	2022 -23 Proposed Budget
A1010.4	Contractual And Other	5,419.00
A1010.45	Materials And Supplies	400.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>5,819.00</b>
A1040.16	Noninstructional Salaries	6,000.00
A1040.4	Contractual And Other	400.00
A1040.45	Materials And Supplies	300.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>6,700.00</b>
A1060.4	Contractual And Other	3,200.00
A1060.45	Materials And Supplies	400.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>3,600.00</b>
<b>10</b>	<b>**</b>	<b>16,119.00</b>
A1240.15	Instructional Salaries	166,956.00
A1240.16	Noninstructional Salaries	46,432.00
A1240.2	Equipment	2,500.00
A1240.4	Contractual and Other	24,371.00
A1240.45	Materials and Supplies	8,000.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>248,259.00</b>
<b>12</b>	<b>**</b>	<b>248,259.00</b>
A1310.16	Noninstructional Salaries	169,915.00
A1310.2	Equipment	2,500.00
A1310.4	Contractual and Other	27,293.00
A1310.45	Materials and Supplies	2,300.00
A1310.49	BOCES Services	37,138.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>239,146.00</b>
A1320.4	Contractual and Other	10,750.00
<b>1320</b>	<b>AUDITING *</b>	<b>10,750.00</b>
<b>13</b>	<b>**</b>	<b>249,896.00</b>
A1420.4	Contractual and Other	34,271.00
A1420.45	Materials and Supplies	500.00
<b>1420</b>	<b>LEGAL *</b>	<b>34,771.00</b>
A1460.45	Materials and Supplies	2,000.00
<b>1460</b>	<b>RECORDS MANAGEMENT OFFICER *</b>	<b>2,000.00</b>
<b>14</b>	<b>**</b>	<b>36,771.00</b>
A1620.16	Noninstructional Salaries	193,806.00
A1620.2	Equipment	7,800.00
A1620.4	Contractual and Other	200,124.00
A1620.45	Materials and Supplies	21,500.00
A1620.49	BOCES Services	1,491.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>424,721.00</b>
A1621.16	Noninstructional Salaries	11,096.00
A1621.2	Equipment	10,770.00
A1621.4	Contractual and Other	69,308.00
A1621.45	Materials and Supplies	10,800.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>101,974.00</b>
A1670.4	Contractual and Other	10,812.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING *</b>	<b>10,812.00</b>
A1680.49	BOCES Services	26,855.00
<b>1680</b>	<b>CENTRAL DATA PROCESSING *</b>	<b>26,855.00</b>
<b>16</b>	<b>**</b>	<b>564,362.00</b>

A1910.4	Unallocated Insurance		3,100.00
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	*	<b>3,100.00</b>
A1920.4	School Association Dues		4,200.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	*	<b>4,200.00</b>
A1981.49	BOCES Administrative Costs		55,781.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS</b>	*	<b>55,781.00</b>
A1989.4	Unclassified		42,513.00
<b>1989</b>	<b>UNCLASSIFIED</b>	*	<b>42,513.00</b>
<b>19</b>	*		<b>105,594.00</b>
A2010.49	BOCES Services		25,736.00
<b>2010</b>	<b>CURRICULUM DEVEL &amp; SUPERVISION</b>	*	<b>25,736.00</b>
A2020.15	Instructional Salaries		116,699.00
A2020.16	Noninstructional Salaries		43,363.00
A2020.4	Contractual and Other		1,000.00
A2020.45	Materials and Supplies		1,000.00
<b>2020</b>	<b>SUPERVISION-REGULAR SCHOOL</b>	*	<b>162,062.00</b>
A2060.4	Contractual and Other		2,000.00
A2060.45	Materials and Supplies		1,000.00
<b>2060</b>	<b>RESEARCH, PLANNING &amp; EVALUAT</b>	*	<b>3,000.00</b>
A2070.15	Instructional Salaries		5,000.00
A2070.4	Contractual and Other		4,000.00
A2070.45	Materials and Supplies		1,000.00
<b>2070</b>	<b>INSERVICE TRAINING-INSTRUCTION</b>	*	<b>10,000.00</b>
<b>20</b>	**		<b>200,798.00</b>
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3		723,785.00
A2110.12b	Teacher Salaries, 4 - 6		374,700.00
A2110.13	Teacher Salaries, 7 - 12		379,023.00
A2110.14	Substitute Teacher Salaries		72,325.00
A2110.16	Noninstructional Salaries		16,520.00
A2110.2	Equipment		49,670.00
A2110.4	Contractual and Other		21,841.00
A2110.45	Materials and Supplies		77,697.00
A2110.471	Tuition Paid to Public Districts in NYS		1,601,931.00
A2110.48	Textbooks		28,601.00
A2110.49a	BOCES Services - LEP		276,141.00
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL</b>	*	<b>3,622,234.00</b>
<b>21</b>	*		<b>3,622,234.00</b>
A2250.15	Instructional Salaries		470,294.00
A2250.16	Noninstructional Salaries		71,094.00
A2250.2	Equipment		2,500.00
A2250.4	Contractual and Other		83,991.00
A2250.45	Materials and Supplies		7,716.00
A2250.471	Tuition Paid to Public Districts in NYS		768,754.00
A2250.49	BOCES Services		351,470.00
<b>2250</b>	<b>PROGRAMS-STUDENTS W/ DISABIL</b>	*	<b>1,755,819.00</b>
A2259.15	Instructional Salaries		72,587.00
A2259.4	Contractual and Other		40,000.00
<b>2259</b>	*		<b>112,587.00</b>
A2280.45	Materials and Supplies		1,474.00
<b>2280</b>	*		<b>1,474.00</b>
<b>22</b>	**		<b>1,869,880.00</b>
A2610.15	Instructional Salaries		61,024.00
A2610.2	Equipment		7,500.00
A2610.4	Contractual and Other		1,000.00
A2610.45	Materials and Supplies		1,500.00

A2610.46	School Library A/V Loan Program	1,857.00
A2610.49	BOCES Services	5,725.00
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>	<b>78,606.00</b>
A2630.2	Equipment	1,500.00
A2630.22	State-Aided Computer Hardware - Purchase	3,996.00
A2630.45	Materials and Supplies	5,200.00
A2630.46	State-Aided Computer Software	4,449.00
A2630.49	BOCES Services	53,291.00
A2630.4a	Contractual and Other State-Aided Computer Hardware - Lease	103,130.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION *</b>	<b>171,566.00</b>
<b>26</b>	<b>**</b>	<b>250,172.00</b>
A2810.15	Instructional Salaries	72,709.00
A2810.4	Contractual and Other	600.00
A2810.45	Materials and Supplies	1,174.00
<b>2810</b>	<b>GUIDANCE-REGULAR SCHOOL *</b>	<b>74,483.00</b>
A2815.16	Noninstructional Salaries	56,496.00
A2815.2	Equipment	3,000.00
A2815.4	Contractual and Other	47,000.00
A2815.45	Materials and Supplies	1,400.00
<b>2815</b>	<b>HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>107,896.00</b>
A2820.15	Instructional Salaries	10,854.00
A2820.45	Materials and Supplies	1,000.00
<b>2820</b>	<b>PSYCHOLOGICAL SRVC-REG SCHOOL *</b>	<b>11,854.00</b>
A2850.15	Instructional Salaries	31,104.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV-REG SCHL *</b>	<b>31,104.00</b>
A2855.15	Instructional Salaries	10,674.00
A2855.4	Contractual and Other	1,000.00
A2855.45	Materials and Supplies	300.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS-REG SCHL *</b>	<b>11,974.00</b>
<b>28</b>	<b>*</b>	<b>237,311.00</b>
A5510.16a	Noninstructional Salaries (Excl Trans Supv Office)	8,158.00
<b>5510</b>	<b>DISTRICT TRANSPORT *</b>	<b>8,158.00</b>
A5540.4	Contract Transportation	1,005,157.00
<b>5540</b>	<b>CONTRACT TRANSPORT *</b>	<b>1,005,157.00</b>
A5550.4	Public Transportation	2,500.00
<b>5550</b>	<b>PUBLIC TRANSPORTATION *</b>	<b>2,500.00</b>
<b>55</b>	<b>*</b>	<b>1,015,815.00</b>
A9010.8	State Retirement	97,051.00
<b>9010</b>	<b>STATE RETIREMENT *</b>	<b>97,051.00</b>
A9020.8	Teachers' Retirement	290,892.00
<b>9020</b>	<b>TEACHERS' RETIREMENT *</b>	<b>290,892.00</b>
A9030.8	Social Security	275,098.00
<b>9030</b>	<b>SOCIAL SECURITY *</b>	<b>275,098.00</b>
A9040.8	Workers' Compensation	16,241.00
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>16,241.00</b>
A9050.8	Unemployment Insurance	23,000.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>	<b>23,000.00</b>
A9060.8	Hospital, Medical, and Dental Insurance	866,529.00
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS *</b>	<b>866,529.00</b>
<b>90</b>	<b>**</b>	<b>1,568,811.00</b>
A9710.6	Serial Bonds - Other (Specify)	655,000.00
A9710.7	Serial Bonds - Other (Specify)	125,600.00
<b>9710</b>	<b>*</b>	<b>780,600.00</b>
<b>97</b>	<b>**</b>	<b>780,600.00</b>
A9901.93	Transfer to School Food Service Fund	35,000.00

A9901.95	Transfer to Special Aid Fund	20,000.00
<b>9901</b>	<b>TRANSFER TO SPECIAL AID</b> *	<b>55,000.00</b>
<b>99</b>	<b>**</b>	<b>55,000.00</b>
	<b>Grand Totals:</b>	<b>10,821,622.00</b>

\* Transportation comments- 2022-2023 will be the first year of new 3 year special education and homeless transportation contract with Durham Service Lp that is at an *estimated* total cost \$1,286,240 over the three years

**Property Tax Report Card**  
**010615 - MENANDS UFSD**

**2021-2022 - Page 1**  
**Revision - as of 04/21/2022 09:59 AM**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

**Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:**

<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

**Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.**

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

**Form Due - April 25, 2022**

Form Preparer Name: KATHY CIETEK  
 Preparer's Telephone Number: 518-465-4561

**Shaded Fields Will Calculate**

	<b>Budgeted 2021-22 (A)</b>	<b>Proposed Budget 2022-23 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	10,275,635	10,821,622	5.31
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	7,258,591	7,469,448	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,258,591	7,469,448	2.90 %
F. Permissible Exclusions to the School Tax Levy Limit	322,783	324,048	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	6,935,808	7,145,400	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	6,935,808	7,145,400	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	311	296	-4.82 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	832,799	887,263
Assigned Appropriated Fund Balance	866,887	800,000
Adjusted Unrestricted Fund Balance	948,425	1,015,312
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	9.23 %	9.38 %

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	219,630	240,596	No Intended use in 2022-2023
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	31,603	31,603	No Intended use in 2022-2023
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	32,058	32,058	No Intended use in 2022-2023
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			



Liability		To cover incurred liability claims.			
Tax Certiorari Liability	TAX CERTIORARI RESERVE	For tax certiorari settlements.	105,600	105,600	No Intended use in 2022-2023
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	60,000	60,000	No Intended use in 2022-2023
Retirement Contribution	STATE AND LOCAL EMPLOYEES RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	236,615	260,714	No Intended use in 2022-2023
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RESERVE FOR NYS TEACHER RETIREMENT SYSTEM	To Fund employer Retirement Contributions for NYS teachers retirement System	147,293	156,692	No Intended use in 2022-2023

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

## **MENANDS UFSD - NEW YORK STATE REPORT CARD [2020 - 21]**

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### **2021-22 ACCOUNTABILITY STATUS**

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

## **GOOD STANDING**

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	286	51	17.8%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	79	2	2.5%
Black or African American	109	29	26.6%
Hispanic or Latino	23	—	—
Multiracial	14	—	—
White	59	5	8.5%
English Language Learners	54	4	7.4%
Students with Disabilities	40	13	32.5%
Economically Disadvantaged	112	43	38.4%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

## NATIONAL NAEP GRADE 4

SUBGROUP	READING					MATH		
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

## NATIONAL NAEP GRADE 8

	READING					MATH		
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

\*There are not sufficient data for this subgroup.



## NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

## CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: APRIL 21, 2022, 10:49 AM EST

# MENANDS UFSD

## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

**P-12  
ENROLLMENT**



**307**

**NEEDS RESOURCE  
CATEGORY**



**Average Need**

**DISTRICT ABILITY  
TO RAISE LOCAL  
FUNDS IS**



**significantly  
more than the  
average district  
in the state**

**STUDENT NEEDS  
ARE**



**slightly less than  
the state average**

## Student Demographics

Enrollment	MENANDS UFSD
All Students	307
Economically Disadvantaged	37%
Students with Disabilities	13%
English Language Learners	14%
» Race/Ethnicity	

**Staffing Profile**

**MENANDS UFSD**

Staffing Profile	MENANDS UFSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	69%
Teachers with 21+ Years of Experience %	24%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

DISTRICT OR  
DISTRICT OF  
LOCATION

\$18,122.28

COUNTY  
AVERAGE

\$18,455.21

STATEWIDE  
AVERAGE

\$23,470.91

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	MENANDS UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,303.01
» B. Administration (B1 + B2 + B3)	\$621.56
» C. All Other Spending (C1 + C2 + C3)	\$1,408.69

Report View One Per Pupil Expenditure Categories	MENANDS UFSD
D. Total School Level (A + B + C)	\$12,333.26
» E. Central Instruction (E1 + E2 + E3 + E4)	\$32.15
» F. Central Administration (F1 + F2 + F3)	\$2,432.42
» G. All Other Central Spending (G1 + G2 + G3)	\$3,324.46
H. Total Central Costs	\$5,789.02
I. Total Spending (D + H)	\$18,122.28

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	MENANDS UFSD
J. Total School Level Local/State Spending	\$11,267.24
» K. Total School Level Federal Spending	\$1,066.03
L. Total Central Level Local/State Spending	\$5,735.61
M. Total Central Level Federal Spending	\$53.42
N. Total Spending (J + K + L + M)	\$18,122.28

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

#### Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	MENANDS UFSD
1. Transportation	\$583,022.00
2. Charter School Tuition	\$316,902.00
3. Other Tuition	\$1,643,551.00
4. Debt Service	\$785,381.00
5. Other	\$1,098,366.00
Percent Excluded from Total	44%
<b>Total Expenditures</b>	<b>\$9,990,763.14</b>

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**Salary: Administrative Compensation Information**  
**010615 - MENANDS UFSD**

**2021-2022 - Page 1**  
**Revision - as of 04/21/2022 09:58 AM**

**Form Due May 9, 2022**

**2022-2023 Salary Threshold =**  
**\$150,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

**Report Estimated Salaries in the Budget for the 2022-2023 School Year**

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	166,056	53,005	900

Please list the district or districts with which you will be sharing a superintendent (if applicable):

**Associate, Assistant and Deputy Superintendents**

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information  
010615 - MENANDS UFSD

2021-2022 - Page 2

Revision - as of 04/21/2022 09:58 AM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information  
010615 - MENANDS UFSD

2021-2022 Claim Year - Page 3

Revision - as of 04/21/2022 09:58 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

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**Salary: Administrative Compensation Information**  
**010615 - MENANDS UFSD**

**2021-2022 Claim Year - Page 4**  
**Revision - as of 04/21/2022 09:58 AM**

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**Salary: Administrative Compensation Information 2021-2022 - Page 5**  
**010615 - MENANDS UFSD Revision - as of 04/21/2022 09:58 AM**

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Equalized Total Assessed Value 548,919,908

School District - 012615 Menands Common

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)		607,797	0.11
13100	CO - GENERALLY	RPTL 406(1)	4	60,143,220	10.96
13650	VG - GENERALLY	RPTL 406(1)	24	5,149,325	0.94
13800	SCHOOL DISTRICT	RPTL 408	2	5,249,153	0.96
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	361,525	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	15,971,525	2.91
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	3,428,474	0.62
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a		1,694,915	0.31
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	3	7,101,356	1.29
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	4,618,644	0.84
25900	Land Banks	NPCL S1608		67,797	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)		1,319,153	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	1,112,712	0.20
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422		2,542,373	0.46
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422		167,458	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	171,186	0.03
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	445,254	0.08
41834	ENHANCED STAR	RPTL 425	79	5,773,142	1.05
41854	BASIC STAR 1999-2000	RPTL 425	252	7,816,284	1.42
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	11	895,549	0.16
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	231,008	0.04
47594	Mix-use Properties outside NYC	RPTL S485-a		10,677,966	1.95

Equalized Total Assessed Value 548,919,908

School District - 012615 Menands Common

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47615	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b		1,228,814	0.22
Total Exemptions Exclusive of System Exemptions:			420	136,774,630	24.92
Total System Exemptions:			0	0	0.00
Totals:			420	136,774,630	24.92

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

- 0 -