

Part C - Basic School-Level Allocations

| BEDS Code | School Name | Local School Code | School Allocation by Object (excl. Central Costs) | | | | | | School Allocation by Purpose (excl. Central Costs) | | | | | | | Funding Source by School | | | Per Pupil Allocation | | Central District Costs | Total School Allocation w/ Central District Costs | Total School Funding per Pupil | |
|----------------|----------------|-------------------|---|--------------------|-------------------|----------------|-----------|----------------------------|--|-------|-------------------|-----------|-----------------------|---------------------|------------------------|-----------------------------|-----------------------|-----------------|--------------------------------|---------------------------------|------------------------|---|--------------------------------|---------------------------|
| | | | Personal Service | | | BOCES Services | All Other | Total Allocation by Object | General Education | | Special Education | | Instructional Support | | | Total Allocation by Purpose | State & Local Funding | Federal Funding | Total Funding Source by School | State & Local Funding per Pupil | | | | Federal Funding per Pupil |
| | | | Classroom Teachers | All Other Salaries | Employee Benefits | | | | General Ed K-12 | Pre-K | Special Ed K-12 | Preschool | School Administration | Instructional Media | Pupil Support Services | | | | | | | | | |
| 010615020001 | MENANDS SCHOOL | | \$2,381,035 | \$599,577 | \$1,114,997 | \$356,938 | \$465,792 | \$4,918,339 | \$2,992,527 | \$0 | \$972,031 | \$0 | \$230,676 | \$293,287 | \$429,817 | \$4,918,338 | \$4,245,997 | \$672,341 | \$4,918,338 | \$13,697 | \$2,169 | \$1,647,944 | \$6,566,282 | \$21,182 |
| District Total | | | \$2,381,035 | \$599,577 | \$1,114,997 | \$356,938 | \$465,792 | \$4,918,339 | \$2,992,527 | \$0 | \$972,031 | \$0 | \$230,676 | \$293,287 | \$429,817 | \$4,918,338 | \$4,245,997 | \$672,341 | \$4,918,338 | \$13,697 | \$2,169 | \$1,647,944 | \$6,566,282 | \$21,182 |

Part A - District-Level Information

| | |
|----------------------|---------|
| School District Name | Menands |
| BEDS Code | 010615 |
| School Year | 2021-22 |

I) Contact Information

| | | | |
|---------------------------|-------------------|------------------------|---------------|
| Contact First & Last Name | MAUREEN LONG | Mailing Address | |
| Title of Contact | superintendent | Street Address Line 1 | 19 WARDS LANE |
| Email Address | MLONG@menands.org | Street Address Line 2 | |
| Phone Number | 5184654561 | City | MENANDS |
| | | Zip Code | 12204 |

II) Total Amount of District Spending Allocated to Individual Schools

| A) Total Major Operating Funds Spending | Funding Source | | |
|--|---------------------|---------------------|------------------|
| | Total Spending | State/Local | Federal |
| General Fund Total Expenditures & Transfers | \$10,275,635 | \$10,252,773 | \$22,862 |
| Special Aid Fund Total Expenditures & Transfers | \$801,008 | \$0 | \$801,008 |
| School Food Services Fund Total Expenditures & Transfers | \$0 | \$0 | \$0 |
| Debt Service Fund Total Expenditures & Transfers | \$0 | \$0 | \$0 |
| Total Major Operating Funds Spending | \$11,076,643 | \$10,252,773 | \$823,870 |

| B) Exclusions for Non-Instructional Costs | Funding Source | | |
|--|--------------------|--------------------|-----------------|
| | Total Spending | State/Local | Federal |
| Interfund Transfers | \$42,500 | \$42,500 | \$0 |
| Debt Service | \$778,400 | \$778,400 | \$0 |
| School Food Services Fund | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Adult/Continuing Education | \$0 | \$0 | \$0 |
| Transportation | \$1,036,278 | \$1,014,998 | \$21,280 |
| Employee Benefits Allocated to Above Purposes (see IV below) | \$4,166 | \$4,166 | \$0 |
| Total Non-Instructional Cost Exclusions | \$1,861,344 | \$1,840,064 | \$21,280 |

| C) Exclusions for Tuition/Payments to Non-District Schools | Funding Source | | | Total Pupils | Per Pupil |
|--|--------------------|--------------------|-----------------|--------------|--------------|
| | Total Spending | State/Local | Federal | | |
| Charter School Tuition | \$310,176 | \$310,176 | \$0 | 18 | \$17,232.00 |
| Services Provided to Charter Schools | \$0 | \$0 | \$0 | 0 | \$0.00 |
| Other School Districts (Excl. Special Act Districts) | \$2,064,135 | \$2,027,166 | \$36,969 | 128 | \$16,126.05 |
| Prekindergarten Community-Based Organizations | \$0 | \$0 | \$0 | 0 | \$0.00 |
| BOCES Instructional Programs (Full-time Only) | \$266,993 | \$266,993 | \$0 | 2 | \$133,496.50 |
| SWD School Age-School Year Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 |
| SWD Early Intervention Program Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 |
| SWD - Preschool Education (\$4410) Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 |
| SWD - Summer Education (\$4408) Tuition | \$7,713 | \$0 | \$7,713 | 1 | \$7,713.00 |
| State-Supported Schools for the Blind & Deaf (\$4201) Tuition | \$0 | \$0 | \$0 | 0 | \$0.00 |
| Services Provided to Nonpublic Schools | \$0 | \$0 | \$0 | 0 | \$0.00 |
| Other Expenses for Pupils in Non-Traditional Settings | \$0 | \$0 | \$0 | 0 | \$0.00 |
| Employee Benefits Allocated to Above Purposes (see IV below) | \$0 | \$0 | \$0 | | |
| Total Tuition/Payments to Non-District Schools Exclusions | \$2,649,017 | \$2,604,335 | \$44,682 | | |

| | | | |
|-------------------------|--------------------|--------------------|-----------------|
| Total Exclusions | \$4,510,361 | \$4,444,399 | \$65,962 |
|-------------------------|--------------------|--------------------|-----------------|

| D) Projected 2021-22 Enrollment | |
|--|-----|
| Total District K-12 Enrollment | 310 |
| Total District Pre-K Enrollment | 0 |
| Total Preschool Special Education Enrollment | 0 |
| Total District Enrollment | 310 |

| | | | |
|--|--------------------|--------------------|-------------------|
| Total Funding Allocated to Individual Schools | \$6,566,282 | \$5,808,374 | \$757,908 |
| Total Allocated Funding per Pupil | \$21,181.55 | \$18,736.69 | \$2,444.86 |

III) Central District Costs Included in School Allocations

| A) General Support Costs | Funding Source | | | Total Staff (FTE Basis) | Total FTE Spending |
|--|--------------------|--------------------|---------------|-------------------------|--------------------|
| | Total Spending | State/Local | Federal | | |
| Board of Education | \$19,368 | \$19,368 | \$0 | 0.1 | \$193,680.00 |
| Central Personnel | \$542,018 | \$541,783 | \$235 | 4.4 | \$123,185.91 |
| Operation and Maintenance of Plant | \$463,042 | \$463,042 | \$0 | 3.0 | \$154,347.33 |
| Other Central Services | \$139,759 | \$139,759 | \$0 | 0.0 | \$0.00 |
| Employee Benefits for General Support Staff (see IV below) | \$211,792 | \$211,792 | \$0 | | |
| Total General Support Costs | \$1,375,979 | \$1,375,744 | \$235 | 7.5 | |
| Total General Support Costs per Pupil | \$4,438.64 | \$4,437.88 | \$0.76 | | |

| B) District Academic Support Costs | Funding Source | | | Total Staff (FTE Basis) | Total FTE Spending |
|--|------------------|-----------------|-----------------|-------------------------|--------------------|
| | Total Spending | State/Local | Federal | | |
| Curriculum Development & Supervision | \$19,182 | \$19,182 | \$0 | 0.0 | \$0.00 |
| Research, Planning & Evaluation | \$5,575 | \$5,575 | \$0 | 0.0 | \$0.00 |
| In-Service Training | \$92,935 | \$34,000 | \$58,935 | 0.0 | \$0.00 |
| Committee on Special Education/Preschool Special Education | \$9,270 | \$9,270 | \$0 | 0.3 | \$30,900.00 |
| Summer Programming and Services | \$3,535 | \$0 | \$3,535 | 0.0 | \$0.00 |
| Other Districtwide Staff | \$0 | \$0 | \$0 | 0.0 | \$0.00 |
| Employee Benefits for District Academic Support Staff (see IV below) | \$8,933 | \$8,933 | \$0 | | |
| Total District Academic Support Costs | \$139,430 | \$76,960 | \$62,470 | 0.3 | |
| Total District Academic Support Costs per Pupil | \$449.77 | \$248.26 | \$201.52 | | |

| | | | |
|---|------------------|------------------|-----------------|
| C) Other Post-Employment Benefits (OPEB) | \$132,535 | \$109,673 | \$22,862 |
| Total OPEB per Pupil | \$427.53 | \$353.78 | \$73.75 |

| | | | |
|--|--------------------|--------------------|-----------------|
| Total Central District Costs Included in School Allocations | \$1,647,944 | \$1,562,377 | \$85,567 |
| Total Central District Costs per Pupil | \$5,315.95 | \$5,039.93 | \$276.02 |

| | | | |
|--|--------------------|--------------------|------------------|
| Total Funding Allocated to Individual Schools excl. Central Costs | \$4,918,338 | \$4,245,997 | \$672,341 |
| Total Allocated Funding per Pupil | \$15,865.61 | | |

IV) District Average Fringe Rate for Allocation of Employee Benefits

| | |
|--|------------------|
| Total Employee Benefits in General Fund & Special Aid Fund | \$1,472,422 |
| Other Post-Employment Benefits | \$132,535 |
| Total Employee Benefits for Active Employees | \$1,339,887 |
| Total Personal Service in General Fund & Special Aid Fund | \$3,581,791 |
| District Average Fringe Rate | 37.408308022439% |

Part B - Basic School-Level Information

| BEDS Code | School Name | Local School Code | School Type | Grade Span | | School Status | | | | Projected Enrollment & Demographics | | | | | | Projected Staffing (FTE Basis) | | | | | | | | |
|-----------------------|----------------|-------------------|-------------|--------------|---------------|---|--|---|-------------------|-------------------------------------|------------------|---------------------------------|-----------------|----------------|----------------|--|--|-----------------------------------|--------------------------------|------------------------------|---------------------|-------------|--------------------------|--------------------------|
| | | | | Lowest Grade | Highest Grade | Does this school serve its full planned grade span? (Y/N) | If no, is this school opening this year? (Y/N) | Is the school scheduled to close? (Y/N) | If so, what year? | K-12 Enrollment | Pre-K Enrollment | Preschool Special Ed Enrollment | K-12 FRPL Count | K-12 ELL Count | K-12 SWD Count | Classroom Teachers w/ 0-3 Years Experience | Classroom Teachers w/ More than 3 Years Experience | Para-professional Classroom Staff | Principals & Other Admin Staff | Pupil Support Services Staff | All Remaining Staff | Total Staff | Total Classroom Teachers | Total Non Teaching Staff |
| 010615020001 | MENANDS SCHOOL | | K-8 School | K | 8 | Yes | | No | | 310 | 0 | 0 | 116 | 60 | 30 | 11.0 | 19.0 | 6.0 | 1.8 | 4.2 | 4.0 | 46.0 | 30.0 | 16.0 |
| District Total | | | | | | | | | | 310 | 0 | 0 | 116 | 60 | 30 | 11.0 | 19.0 | 6.0 | 1.8 | 4.2 | 4.0 | 46.0 | 30.0 | 16.0 |

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

| | | | | | Prekindergarten Programs | | | | | | | | | Student, Family, and Community Schools Programs | | | | | | | | | | | |
|----------------------------------|----------------|-------------------|---|--|----------------------------|---------------------|---------------------|---------------------|------------------------|------------------------------------|-----------------------------|-----------------|----------------------|---|----------------------------|--|--------------------|----------------|--|-----------|----------------------------------|--|-----------------------------|-----------------|-----|
| | | | | | Projected Pre-K Enrollment | | | | | Projected Pre-K Funding | | | | Community Schools Site Coordinator (FTE Basis) | Spending by Purpose | | | | | | | Funding Source by Program | | | |
| BEDS Code | School Name | Local School Code | Does this school offer a Pre-K program? (Y/N) | Does this school offer student/family support or community schools services? (Y/N) | 4-Year-Old Full-Day | 4-Year-Old Half-Day | 3-Year-Old Full-Day | 3-Year-Old Half-Day | Total Pre-K Enrollment | State Universal Pre-K Grants (UPK) | Other State & Local Funding | Federal Funding | Total Pre-K Spending | | Enriched Academic Services | Health, Mental Health/ Counseling, Dental Care | Nutrition Services | Legal Services | After-School Programs/ Extended Day Programs | All Other | Total Community Schools Spending | Foundation Aid Community Schools Set-Aside | Other State & Local Funding | Federal Funding | |
| 010615020001 | MENANDS SCHOOL | | No | No | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total in District Schools | | | | | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

| | | | | | Projected Pre-K CBO Enrollment | | | | | Projected Pre-K CBO Funding | | | | | | | |
|--|--|--|--|--|--------------------------------|---------------------|---------------------|---------------------|----------------|-----------------------------|-----|-----|-----|------------------------------------|-----------------------------|-----------------|----------------------|
| | | | | | | | | | # of CBO Sites | | | | | State Universal Pre-K Grants (UPK) | Other State & Local Funding | Federal Funding | Total Pre-K Spending |
| | | | | | 4-Year-Old Full-Day | 4-Year-Old Half-Day | 3-Year-Old Full-Day | 3-Year-Old Half-Day | | Total Pre-K Enrollment | | | | | | | |
| Total in Prekindergarten Community-Based Organizations | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| District Total with CBOs | | | | | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

| |
|----|
| No |
|----|

| BEDS Code | School Name | Local School Code | Local Formula Allocation | Allocation If Local Formula Fully Funded | Difference | % Funded | Total Funding (See Part C) | Local Formula as % of Total Funding | Other Funding |
|-----------------------|----------------|-------------------|--------------------------|--|------------|----------|----------------------------|-------------------------------------|---------------|
| 010615020001 | MENANDS SCHOOL | | | | | | | | |
| District Total | | | \$0 | \$0 | \$0 | | \$0 | | \$0 |